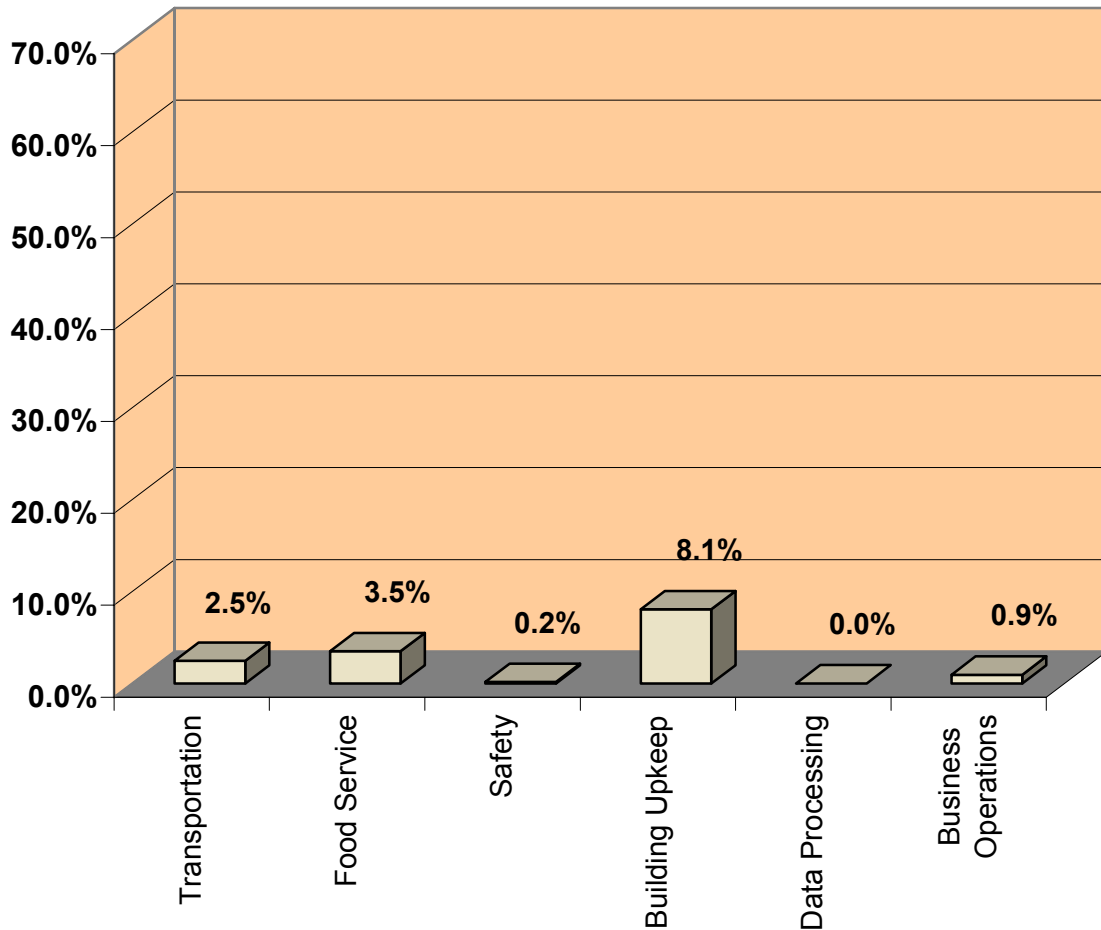


# Woonsocket Education Department

## #5 Operations Expenditures

%-To-Total

July 2004 - June 2005



| District Enrollment (ADM):<br>6,720 | Amount       | \$ Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Transportation                      | \$1,699,710  | \$253        | 2.5%                       |
| Food Service                        | \$2,426,668  | \$361        | 3.5%                       |
| Safety                              | \$116,447    | \$17         | 0.2%                       |
| Building Upkeep, Utilities, et al   | \$5,566,965  | \$828        | 8.1%                       |
| Data Processing                     | \$4,000      | \$1          | 0.0%                       |
| Business Operations                 | \$651,602    | \$97         | 0.9%                       |
| Operations Expenditures             | \$10,465,391 | \$1,557      | 15.2%                      |
| Total District Expenditures         | \$68,998,545 | \$10,268     | 100.0%                     |